

**Summary of Permanent Base Cuts**  
(General Fund Only)

<b>Agency</b>	<b>FY2003 Base Cuts</b>
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**Correction**

Correction, Department of	\$ 16,511,451
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**K-12 Education**

Education Employment Relations Board	\$ 54,552
Education, Department of	\$ 31,325,376
Historical Bureau	\$ 31,376
Professional Standards Board	\$ 256,404
Proprietary Education Commission	\$ 33,689
State Library	\$ 287,140
Teachers' Retirement Fund	\$ 11,700,000
Total K-12 Education Cuts	\$ 43,688,537

**Higher Education**

Ball State University	\$ 4,057,611
Budget Agency (Higher Ed Line Items)	\$ 455,745
Higher Education Commission	\$ 175,591
Indiana State University	\$ 2,424,936
Indiana University	\$ 15,000,713
Ivy Tech State College	\$ 3,305,033
Medical Education Board	\$ 169,339
Purdue University	\$ 11,101,973
State Student Assistance Commission	\$ 87,962
University of Southern Indiana	\$ 1,016,033
Vincennes University	\$ 994,355
Total Higher Education Cuts	\$ 38,789,291

**Other Operating**

Adjutant General	\$ 835,547
Administration, Department of	\$ 1,643,734
Alcoholic Beverage Commission	\$ 1,830,705
Animal Health, Board of	\$ 308,333
Attorney General	\$ 847,251
Auditor of State	\$ 374,730
Blind School	\$ 780,062
Board of Accounts	
Board of Tax Review	\$ 105,037
Budget Agency	\$ 188,732
Civil Rights Commission	\$ 178,893
Clean Manufacturing Technology Board	\$ 33,250
Clerk of the Supreme and Appeals Courts	
Commerce, Department of	\$ 3,091,937
Commission on Community Service	\$ 24,606
Court of Appeals	\$ 142,598
Criminal Justice Institute	\$ 886,870
Deaf School	\$ 1,293,724
Disabled American Veterans	
Election Commission	\$ 79,009
Emergency Management Agency	\$ 340,452
Employee Appeals Commission	
Environmental Adjudication	\$ 23,067
Environmental Management, Department of	\$ 4,894,428

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<b>Agency</b>	<b>FY2003 Base Cuts</b>
Family and Social Services Administration	\$ 44,080,919
Fine Arts Commission	\$ 276,469
Governor	\$ 211,014
Health Professions Bureau	
Health, Department of	\$ 5,283,002
House of Representatives	
Information Technology Oversight Commission	\$ 69,164
Insurance, Department of	\$ 421,884
Judicial Center	\$ 1,000,000
Labor, Department of	\$ 397,192
Law Enforcement Training Board	\$ 389,474
Legislative Services Agency	
Lieutenant Governor	\$ 230,401
Lobby Registration Commission	
Local Government Finance, Department of	\$ 636,101
Maumee River Basin Commission	
Natural Resources, Department of	\$ 8,251,660
Professional Licensing Agency	\$ 218,580
Prosecuting Attorneys' Council	\$ 42,700
Public Access Counselor	\$ 12,787
Public Defender	\$ 430,000
Public Defender Council	\$ 55,613
Public Employees' Retirement Fund	
Public Records Commission	\$ 130,745
Revenue, Department of	\$ 3,820,000
Secretary of State	\$ 166,395
Senate	
Silvercrest Children's Development Center	
Soldiers' and Sailors' Children's Home	
St. Joseph River Basin Commission	\$ 5,271
State Ethics Commission	\$ 19,234
State Personnel Department	\$ 478,521
State Police	\$ 2,010,269
Supreme Court	\$ 4,761,302
Tax Court	\$ 9,507
Transportation, Department of	\$ 41,610
Treasurer of State	\$ 61,009
Uniform State Laws Commission	
Utility Regulatory Commission	
Veterans' Affairs, Department of	\$ 71,301
Veterans' Home	\$ 1,070,522
Veterans of Foreign Wars	
Washington Liaison Office	
White River Park Commission	\$ 170,043
Women's Commission	\$ 8,456
Workers' Compensation Board	\$ 137,399
Workforce Development, Department of	\$ 1,738,302
World War Memorials Commission	\$ 84,729
Total Other Operating Cuts	\$ 94,694,540

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**Grand Total**    \$ 193,683,819